



Sagarsoft®

SAGARSOFT (INDIA) LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED 31ST DECEMBER, 2011


(Rs.in Lakhs)

Particulars		Quarter ended	Quarter ended	Quarter ended	Nine months ended	Nine months ended	Year ended
		31.12.2011 (Un-audited)	30.09.2011 (Un-audited)	31.12.2010 (Un-audited)	31.12.2011 (Un-audited)	31.12.2010 (Un-audited)	31.03.2011 (Audited)
1	a. Net Sales/Income from Operations	267.80	197.68	196.19	658.94	608.93	955.93
	b. Other Operating Income	0.00	1.69	0.00	1.69	0.91	0.00
	Total	267.80	199.37	196.19	660.63	609.84	955.93
2	Expenditure						
	a. Employees cost	146.54	143.17	115.79	414.34	337.26	458.75
	b. Depreciation	6.48	6.36	2.98	17.96	8.94	18.73
	c. Other expenditure	72.65	77.79	63.91	237.07	191.21	276.31
	d. Total	225.67	227.32	182.68	669.37	537.41	753.79
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	42.13	(27.95)	13.51	(8.74)	72.43	202.14
4	Other Income	0.05	0.00	0.00	0.05	0.00	16.14
5	Profit before Interest and Exceptional Items (3+4)	42.18	(27.95)	13.51	(8.69)	72.43	218.28
6	Interest	0.41	0.47	0.24	1.40	0.61	0.81
7	Profit after Interest but before Exceptional Items (5-6)	41.77	(28.42)	13.27	(10.09)	71.82	217.47
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	41.77	(28.42)	13.27	(10.09)	71.82	217.47
10	Tax expense	0.00	0.00	0.00	0.00	0.00	(70.55)
11	Provision for deferred tax Liability	1.28	1.19	0.00	1.28	0.00	0.00
12	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	40.49	(29.61)	13.27	(11.37)	71.82	146.92
13	Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
14	Net Profit(+)/ Loss(-) for the period (11-12)	40.49	(29.61)	13.27	(11.37)	71.82	146.92
15	Paid-up equity share capital (Face value per share Rs.10/ per share)	556.00	556.00	556.00	556.00	556.00	556.00
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	314.18
17	Earnings Per Share (EPS)						
	a. Basic and diluted EPS before Extra-ordinary items for the period, for the year to date and for the previous year (not annualized)	0.73	(0.53)	0.24	(0.20)	1.29	2.64
	b. Basic and diluted EPS after Extra-ordinary items for the period, for the year to date and for the previous year (not annualized)	0.73	(0.53)	0.24	(0.20)	1.29	2.64
18	Public Shareholding						
	- No. of shares	3123700	3123700	3123700	3123700	3123700	3123700
	- Percentage of shareholding	56.18	56.18	56.18	56.18	56.18	56.18
19	Promoters and Promoter Group Shareholding						
	a. Pledged/ Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a% of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b. Non-Encumbered						
	- Number of shares	2436300	2436300	2436300	2436300	2436300	2436300
	- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	43.82	43.82	43.82	43.82	43.82	43.82

- Note:**
- The above results were taken on record by the Board at its meeting held on 31st January, 2012 after review by its Audit Committee.
 - Presently the company is engaged only in one segment i.e., Software development and maintenance.
 - The Statutory Auditors of the company have carried out a Limited Review of the above results.
 - There were no investor grievances at the beginning or during or at the end of the quarter.

Place: Hyderabad
Date : 31.01.2012

For Sagarsoft (India) Limited


M. Jagadeesh
Managing Director