



**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31<sup>ST</sup> MARCH, 2012**

(Rs. in Lakhs)

Sl. No.	Particulars	Three months Ended	Three months Ended	Three months Ended	Year Ended	Year Ended
		31.03.2012 (Audited)	31.12.2011 (Unaudited)	31.03.2011 (Audited)	31.03.2012 (Audited)	31.03.2011 (Audited)
1	<b>Income from Operations</b>					
a	Net Sales/Income from Operations(Net of Excise Duty)	309.36	267.80	347.00	968.30	955.93
b	Other Operating Income	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (Net)</b>	<b>309.36</b>	<b>267.80</b>	<b>347.00</b>	<b>968.30</b>	<b>955.93</b>
2	<b>Expenses</b>					
a	Employee Benefits Expense	177.92	146.54	121.49	592.26	458.75
b	Depreciation	7.67	6.48	9.79	25.63	18.73
c	Other expenses	45.05	72.65	85.10	282.11	276.31
	<b>Total Expenses</b>	<b>230.64</b>	<b>225.67</b>	<b>216.38</b>	<b>900.00</b>	<b>753.79</b>
3	Profit/ (Loss) from Operations before Other Income, Finance Costs (1-2)	78.72	42.13	130.62	68.30	202.14
4	Other Income	29.28	0.05	16.14	31.02	16.14
5	Profit / (Loss) from Ordinary Activities before Finance Costs (3+4)	108.00	42.18	146.76	99.32	218.28
6	Finance Costs	1.55	0.41	0.20	2.96	0.81
7	Profit / ( Loss) from Ordinary Activities before tax (5-6))	106.45	41.77	146.56	96.36	217.47
8	Tax expense	(25.12)	(1.28)	(70.55)	(33.20)	(71.32)
9	Net Profit/(Loss) for the Period (7-8)	<b>81.33</b>	<b>40.49</b>	<b>76.01</b>	<b>63.16</b>	<b>146.15</b>
10	Minority Interest	0.00	0.00	0.00	0.00	0.00
11	Net Profit/(Loss) after taxes and Minority Interest (9-10)	<b>81.33</b>	<b>40.49</b>	<b>76.01</b>	<b>63.16</b>	<b>146.15</b>
12	Paid-up equity share capital (Face value Rs.10/ per share)	556.00	556.00	556.00	556.00	556.00
13	Reserve excluding Revaluation Reserves as per balance sheet at year end				376.56	313.39
14	Earnings Per Share ( of Rs. 10 each) ( Not Annualized)					
a	Basic and Diluted	1.46	0.73	1.37	1.14	2.63

**Select information for the Quarter and Year Ended 31.03.2012**

No.	Particulars	Three months Ended	Three months Ended	Three months Ended	Year Ended	Year Ended
		31.03.2012 (Audited)	31.12.2011 (Unaudited)	31.03.2011 (Audited)	31.03.2012 (Audited)	31.03.2011 (Audited)
(A)	Particulars of Shareholding					
1	Public Shareholding					
-	No. of shares	2968790	3123700	3123700	2968790	3123700
-	Percentage of shareholding	53.40	56.18	56.18	53.40	56.18
2	Promoters and Promoter Group Shareholding					
a)	Pledged/ Encumbered					
-	Number of shares	Nil	Nil	Nil	Nil	Nil
-	Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	Nil	Nil	Nil	Nil	Nil
-	Percentage of shares (As a% of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b)	Non-Encumbered					
-	Number of shares	2591210	2436300	2436300	2591210	2436300
-	Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	0	0	0	0	0
-	Percentage of shares (As a% of the total share capital of the company)	46.60	43.82	43.82	46.60	43.82

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## STATEMENT OF ASSETS AND LIABILITIES AS AT THE END OF THE YEAR

Rs.in Lakhs

Particulars	31 March 2012	31 March 2011
<b>EQUITY AND LIABILITIES</b>		
<b>Share holders' Funds</b>		
Share Capital	556.00	556.00
Reserves and Surplus	376.57	313.40
<b>Sub-Total : Shareholders' Funds</b>	<b>932.57</b>	<b>869.40</b>
<b>Non-Current Liabilities</b>		
Long - term Borrowings	6.21	6.76
Other - Long term Liabilities	2.05	2.05
<b>Sub-Total : Non Current Liabilities</b>	<b>8.26</b>	<b>8.81</b>
<b>Current Liabilities</b>		
Short - term borrowings	7.46	15.06
Trade payables	13.90	15.18
Other Current Liabilities	80.67	10.60
Short - term Provisions	27.41	43.15
<b>Sub-Total : Current Liabilities</b>	<b>129.44</b>	<b>83.99</b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>1070.27</b>	<b>962.20</b>
<b>ASSETS</b>		
<b>Non-current Assets</b>		
Fixed Assets		
Tangible Assets	202.27	211.52
Capital Work - in- Progress	124.88	0.00
Non - Current Investments	27.77	27.75
Deferred tax Asset	104.46	132.05
Long - term Loans & Advances	359.86	333.28
Other Non Current Assets	25.57	16.62
<b>Sub-Total : Non - Current Assets</b>	<b>844.81</b>	<b>721.22</b>
<b>Current Assets</b>		
Trade receivables	101.48	70.98
Cash and Cash Equivalents	50.52	140.69
Short- term Loans and Advances	73.46	29.31
Other current Assets	0.00	0.00
<b>Sub-Total : Current Assets</b>	<b>225.46</b>	<b>240.98</b>
<b>TOTAL-ASSETS</b>	<b>1070.27</b>	<b>962.20</b>

- Note:**
- The above results were reviewed by the Audit Committee of the Board and later approved by the Board at its meeting held on 28<sup>th</sup> May, 2012.
  - Presently, the company is engaged only in **one segment** i.e., Software development and maintenance
  - There were no investor grievances at the **beginning** or during or at the end of the quarter.
  - Figures for previous year have been regrouped wherever necessary.

Place: Hyderabad  
Date : 28.05.2012

  
M. Jagadeesh  
Managing Director